

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 PICKETT COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$1,533,800	\$1,542,100	\$1,577,600
Schedule B - K-12 Education	3,717,300	3,646,800	3,658,200
Schedule C - Health and Social Services	2,694,400	2,107,600	2,106,000
Schedule D - Law, Safety and Corrections	764,400	770,500	770,700
Schedule E - Recreation, Tourism and Preservation	483,600	434,600	474,600
Schedule F - Economic Development and Higher Education	427,900	321,700	273,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	759,800	720,500	744,200
 Total	 \$10,381,200	 \$9,543,800	 \$9,604,800

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF PICKETT COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Byrdstown</u>
Gas and Motor Fuel	\$25,800
Income	4,700
Beer	400
TVA Replacement	9,900
Sales	57,500
Mixed Drink	-
Excise	4,500
Telecom	100
Business	-
2009-2010 Total	<u>\$102,900</u>
Proj. 2010-2011	<u>\$105,300</u>

<u>2009-2010 County Taxes</u>	<u>PICKETT County</u>
Gas and Motor Fuel	\$1,170,300
Severance	15,800
Mixed Drink	-
Income	24,100
Beer	17,800
Alcoholic Beverage	12,500
TVA Replacement	177,400
Excise	13,500
Telecom	800
Business	7,100
2009-2010 Total	<u>\$1,439,100</u>
Proj. 2010-2011 Total	<u>\$1,472,200</u>

Total County	\$1,439,100
Total City	<u>\$103,000</u>
2009-2010 Total:	<u>\$1,542,100</u>
Total County	\$1,472,200
Total City	<u>\$105,400</u>
Projected	
2010-2011 Total:	<u>\$1,577,600</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF PICKETT COUNTY</p>
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<u>2008-2009 City Taxes</u>	<u>Byrdstown</u>
Gas and Motor Fuel	\$25,700
Income	10,400
Beer	500
TVA Replacement	8,700
Sales	60,100
Mixed Drinks	-
Excise	11,400
Telecom	100
2008-2009 Total	\$116,900

<u>2008-2009 County Taxes</u>	<u>PICKETT County</u>
Gas and Motor Fuel	\$1,161,100
Severance	13,200
Mixed Drink	-
Income	20,200
Beer	18,700
Alcoholic Beverage	12,100
TVA Replacement	154,500
Excise	36,000
Telecom	1,100
2008-2009 Total	\$1,417,000

Total County	\$1,417,000
Total City	\$116,900
2008-2009 Total:	\$1,533,800

<p align="center">K-12 EDUCATION APPROPRIATIONS OF PICKETT COUNTY</p>
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Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$3,489,000	\$3,484,000	\$3,495,000
Career Ladder	55,300	51,900	47,700
Child Nutrition Program	3,600	3,700	3,800
Coordinated School Health Program	95,000	-	-
Driver Education	1,500	3,100	3,100
Early Childhood Education	-	96,800	102,400
Extended Contract	28,900	-	-
Family Resource Centers	33,300	-	-
Safe Schools	4,500	-	-
TN Early Intervention Services	6,200	7,300	6,200
Total	\$3,717,300	\$3,646,800	\$3,658,200

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF PICKETT COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$20,900	\$20,600	\$21,000
Custody Services	31,000	38,200	36,900
Family Support Services	1,800	4,200	3,600
Needs Assessment	2,400	4,000	3,700
COMMISSION ON AGING			
Guardianship Program	1,800	2,400	2,400
Home and Community Based Services	8,700	9,400	9,400
Homemaker Program	500	400	500
Senior Citizens Centers	7,400	7,600	7,900
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	14,500	10,300	10,300
CoverKids	12,400	22,500	27,900
CoverRx	8,400	11,000	13,100
CoverTN	29,700	34,100	32,700
HEALTH			
Health Services	112,700	93,700	86,700
Laboratory Services	7,400	6,000	5,900
Licensure & Regulation	16,500	15,900	16,100
Office of Policy, Planning, and Assessment	4,300	3,500	3,500
HUMAN SERVICES			
Child Care Benefits	2,300	2,500	2,200
Child Support	2,400	7,400	7,100
Community Services	1,500	1,500	1,500
Family Assistance Services	59,900	73,000	73,700
Field Operations	32,800	34,400	33,900
Temporary Cash Assistance	-	6,000	6,500
Vocational Rehabilitation	2,400	2,600	3,100
INTELLECTUAL DISABILITIES			
Community IDS Programs	43,000	28,200	25,000
TENNCARE			
TennCare Long-term Care Services	377,500	260,600	260,700
TennCare Program Services	1,491,600	1,100,900	1,090,900
TennCare Waiver and Crossover Services	362,500	268,200	280,900
TENNESSEE TAX REBATE PROGRAM	29,100	29,500	29,900
Total	\$2,694,400	\$2,107,600	\$2,106,000

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF PICKETT COUNTY**

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
Fire and Codes Enforcement Academy	\$22,400	\$1,500	\$5,000
Law Enforcement Training Academy	8,400	4,100	4,100
Police Pay Supplement	5,400	5,600	6,400
CORRECTION			
State Prosecutions	5,200	5,500	5,100
COURT SYSTEM			
Appellate and Trial Courts	48,500	49,300	49,000
Civil Legal Representation	2,000	1,900	1,900
Indigent Defendant's Counsel	9,500	15,900	13,600
CRIMINAL INJURIES COMPENSATION FUND	1,400	900	1,800
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	50,500	55,800	55,800
PROBATION & PAROLE			
Adult Field Services	99,000	123,000	121,000
Community Correction Programs	42,300	44,600	44,600
PUBLIC DEFENDERS	32,200	30,600	32,900
SAFETY			
Law Enforcement	291,700	301,800	303,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	145,900	130,000	126,400
Total	<u>\$764,400</u>	<u>\$770,500</u>	<u>\$770,700</u>

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF PICKETT COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$2,300	\$1,900	\$7,800
Environment	98,400	90,600	93,100
Parks	56,900	55,400	55,100
SECRETARY OF STATE			
Community Enhancement Grants	48,500	-	-
TENNESSEE ARTS COMMISSION GRANTS	11,800	600	900
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	263,400	283,800	315,400
Total	\$483,600	\$434,600	\$474,600

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF PICKETT COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$42,300	\$63,500	\$54,500
Agricultural Fairs and Promotional Activities	800	800	800
Agricultural Resources Conservation Fund	6,900	27,600	27,600
Forestry Operations	187,500	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	53,400	50,300	40,600
Development District Grants	2,400	2,900	2,900
FastTrack Development Program	-	48,000	-
HIGHER EDUCATION			
UT Agricultural Extension Service	103,500	99,000	117,200
UT County Technical Assistance Service	2,000	2,000	2,100
UT Institute for Public Service	9,200	9,200	9,100
UT Municipal Technical Advisory Service	2,200	2,200	2,300
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	3,100	2,200	2,200
Labor Standards	700	700	700
TOSHA	3,000	2,900	2,800
Workers' Compensation	8,300	7,800	7,700
Total	\$427,900	\$321,700	\$273,500

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF PICKETT COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$50,200	\$50,200
Highway Betterments and Maintenance	533,300	505,400	529,100
Safe Growth Grants	34,200	29,200	29,200
State Aid	142,100	135,700	135,700
Total	\$759,800	\$720,500	\$744,200